

Our Parish in Numbers:

- 960 Households in our Parish
- 19 Infant Baptisms
- 3 Adult Baptisms and Professions of Faith
- 32 Received First Holy Communion
- 14 RCIA Candidates received sacraments
- 25 Confirmed
- 42 Funerals
- 83 Parishioners served in liturgical ministries as Eucharistic Ministers, Lectors and Ushers/Greeters
- 46 youth served as Altar Servers
- Average Daily Mass attendance has grown to nearly 50 per day from 30-40
- 172 students participated in our PK-12th Faith Formation Program
- 70 students and 10 adults attended Steubenville Conference in Ohio and did mission work in Chicago
- 17 high school students and 3 adults attended the March for Life Rally in Washington D.C.
- 6 adults and 4 students taught Sunday School
- 23 adults and 3 students led small groups on Wed. nights for grades 5-11
- 60 students participated in Totus Tuus
- 20 students participated in Camp Survive 2018
- Food and Clothing drives (during Advent to benefit those in need in our community)



Holy Spirit Fundraising Activities:

Mardi Gras Event
(All for Avery)
\$6,681

Youth Program Envelopes
(Benefits Youth Activities)
\$9,109

Cinco De Mayo Gala
(Benefits MCS)
\$42,974

Catholic Schools Raffle
sponsored by Catholic United
Financial

(Benefits MCS)
720 School raffle tickets sold by
our top seller
\$31,135

March for Life
(17 Students attended
Washington DC rally)
\$8,805

Best Christmas Ever
(Benefits a family at Christmas)
More than \$15,000 in cash and
gifts

MCS Remembrance Walkathon
(Benefits operating costs of
MCS)
\$16,207

Pasty Sales
(Benefits general operations and
mission trip)
\$33,011

Questions or Comments:

If you have questions or comments about our Annual Stewardship Report please feel free to discuss them with any of the following:

Parish Staff:

Fr. Brandon Moravitz, Pastor
Deacon Dan Schultz, Deacon
Jodi Phelps, Business Manager

Trustees:

Mr. John Skube
Mrs. Kathy Marcella

Finance Council:

Mr. John Skube, Chair
Mr. John Kelly
Mrs. Laura Lamppa
Mr. Gary Pagliaccetti

Mr. Gerry Golobich
Mr. Mike Krebsbach
Mrs. Kathy Marcella
Mrs. Teresa Simetkosky

Holy Spirit Church

2017-18

Stewardship Report

“Teach us to give and not to count the cost.”
St. Ignatius



From the Pastor’s Desk:

The great Saint Augustine powerfully writes, “Pray as though everything depends on God. Work as though everything depends on you.” What a beautiful way to approach our parish life! A people realizing that ALL is GIFT and that every blessing and grace we receive comes from Christ alone! A people that tirelessly gives of their time, talent and treasure in a way that every individual Disciple lives with a sense of responsibility for the mission to which we are called! Over this past year, our parish community grew in both these areas. More and more people have entered into a life of prayer and sacraments, reminding us that we are becoming a people that realize we are utterly dependent on God! In addition, our base of volunteers continues to grow which has allowed us to do more outreach and formation programs. People are truly sharing their talents and gifts in an inspiring way! Finally, over this past year our weekend “giving” numbers grew by 12% which is an unheard of number in most Catholic parishes across the country. More people praying, receiving the Sacraments, and sharing their precious time and talents clearly indicates we are living the vision of St Augustine, to pray as though everything depends on God and work as if everything depends on us.

Sincerely in Christ,

Fr. Brandon



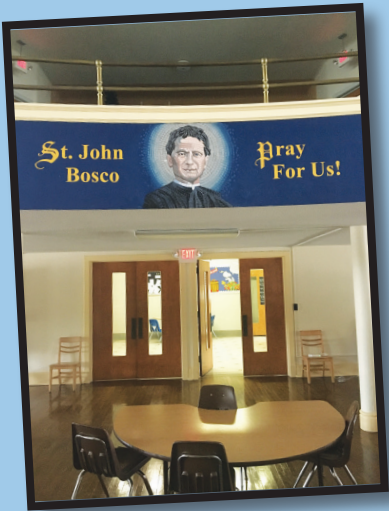
*“Pray as though
everything depends on God.
Work as though everything
depends on you.”*

Saint Augustine



Check Out Our MCS Numbers:

- 62 Families in our school
- 96 Students enrolled in K-6
- 27 Students enrolled in Pre-K
- 3 New Families
- 3 Students received the Sacrament of Baptism
- 50 Students Participated in the Sacrament of Reconciliation
- 37 Children’s Masses
- 21 Staff members at MCS
- 8 Committed volunteers for reading, math, and art
- 8 Top spellers in the MCS Spelling Bee
- 12 Wax Museum participants
- 9 NESC Knowledge Bowl competitors finishing in 3rd place out of 24 teams
- 6 Competed in the MCS Inventor’s Club
- 4 Issues of student newspaper, *The Marquette Times*, published by 7 students in the 5th grade
- \$244.57 is the amount of money students donated to support the New Life Foundation in India
- 48 Students participated in the summer reading program



Marquette Catholic School Report:

Last year, 2017-18, brought a renewed sense of purpose, growth and enthusiasm for us as a school. In the broad view, our emphasis continued to focus on academic growth and on promoting the development of individual virtue and good character. This year, however, an added element—the new 7 year School Strategic Plan (SSP) has begun to guide a steady path into our future. Recent upgrades in curriculum, materials, and digital technology will advance our math, science, and social studies programs with planned improvements in the language arts program set for next year. School renovation projects this summer have already improved the use, functionality, and beauty of many areas of our school. A new school endowment will provide financial growth and stability for years to come as well as offer our supporters a means of sharing God’s beneficence in perpetuity.



“Catholic education is above all a question of communicating Christ, of helping to form Christ in the lives of others...”

-Saint John Paul II,
April 16, 1979

These changes will spark even more community interest in our school and hopefully result in increases in enrollment and further expansion. Our dedicated staff recognizes the awesome responsibility placed on each of us to maintain and promote the growth of our school with the help of God’s divine providence, the guidance of the Holy Spirit, and through the work of our hands. With the leadership and direction of our pastor, diocese, and school administration, we are eager to venture into the next chapter of the continuing story of Marquette Catholic School.

Sincerely,

Jean Virant

Jean Virant
Principal

Our Financial Report:

Statement of Revenues & Expenses

	General Parish Operations	Holy Spirit & St John's Buildings	Sacred Heart-Virginia Buildings	Holy Spirit Parish Total	Marquette School
Revenue					
Offertory Collections	445,586.14	0.00	0.00	445,586.14	0.00
Unrestricted Gifts*	18,827.12	0.00	0.00	18,827.12	44,682.07
Rel Ed Income	92,862.32	0.00	0.00	92,862.32	0.00
Investment Income	27,785.90	0.00	0.00	27,785.90	3,430.05
Fundraising Income	33,010.85	0.00	0.00	33,010.85	106,449.36
Other Revenues	19,991.65	0.00	0.00	19,991.65	43,991.23
Tuition Related Income	0.00	0.00	0.00	0.00	259,389.06
Deferred Inc Transferred	108,860.69	0.00	0.00	108,860.69	30,862.17
Parish Subsidy	0.00	0.00	0.00	0.00	72,000.00
SHVA Insurance Recovery	0.00	7,082.29	0.00	7,082.29	0.00
Total Revenues	746,924.67	7,082.29	0.00	754,006.96	560,803.94
Expenses					
Salaries & Benefits	263,624.94	0.00	0.00	263,624.94	409,609.84
Supplies/Special Exp	41,465.89	0.00	0.00	41,465.89	41,038.51
Program Expense	114,673.63	0.00	0.00	114,673.63	2,676.18
Miscellaneous Expense	105,896.59	1,692.00	0.00	107,588.59	9262.01
Fundraising Expense	21,516.82	0.00	0.00	0.00	26,323.90
Administrative Expense**	2,521.89	0.00	0.00	2,521.89	18,362.60
Fixed Charges	4,797.00	17,908.00	10,574.00	33,279.00	18,797.00
Plant Operation Expense	19,666.53	66,616.05	22,037.58	108,320.16	46,085.15
Plant Maintenance Expense	0.00	20,298.67	560.43	20,859.10	2,466.06
Capital Expense	2,170.00	281,922.93	0.00	284,092.93	3,784.41
Total Expenses	576,333.29	388,437.65	33,172.01	997,942.95	578,405.66
Excess of Operating Revenues Over Expenses	170,591.38	(381,355.36)	(33,172.01)	(243,935.99)	(17,601.72)
Extraordinary Items					
Purchase of New Rectory		189,222.66		189,222.66	
Net Revenues Over Expenses	170,591.38	(192,132.70)	(33,172.01)	(54,713.33)	(17,601.72)

Offertory gifts increased by 12% over the prior year. Our goal was a 10% increase, or \$436,857. Our goal for the 18-19 fiscal year is to increase the offertory collections by \$30,850 which would be a 7% increase over 17-18 fiscal year.

* Includes \$2,000 from St. Joseph’s Church in Gilbert and \$3,000 from Resurrection Church in Eveleth.

** Marquette School uncollectible tuition written off from prior years.

A new rectory was purchased in August 2017 for \$189,222.66. This was a capital expense which resulted in overall loss of (\$192,132.70.) The financial report is shown with that removed to show that the actual “operating” loss was \$54,713.33.

Deferred Income Transferred In is either income that was donated in prior years for a specific use or excess fundraising that was held in a special account to be used at a later time. This year, deferred income was transferred in to cover tuition assistance, the sanctuary project, sound system and building improvements at HS.

Statement of Financial Position 2017-18

Assets	
Parish Checking	\$20,541.00
Parish Savings	\$85,922.79
Accounts Receivable	\$9,572.23
MCS PY Receivable	\$10,383.33
MCS CY Receivable	\$11,772.78
Contract For Deed	\$73,607.10
Prepaid Expenses	\$22,571.98
HS Investments	\$828,336.82
HS CDs	\$77,886.51
MCS Designated Investments	\$195,738.59
Fixed Assets - Buildings	\$25,245,000.00
Total Assets	\$26,581,333.13
Liabilities & Net Assets	
Accounts Payable	\$20,444.52
HS Deferred Re, i.e., Buildings, Sunshine Fund, Pro-life, Memorials	\$135,560.56
MCS Deferred Revenue, i.e., Tuition Assist., Prepaid Fees	\$216,444.25
Total Liabilities	\$372,449.33
Fund Balances	
Holy Spirit	
Parish PY Fund Balance	\$1,123,307.52
Parish PY Fund Bal-Fixed Assets	\$15,450,000.00
Market Value Adjustment	\$22,129.38
Market Value Adjust-Stocks	(\$56,422.25)
Current Income (Loss)	(\$243,935.99)
Parish Fund Balance Total	\$16,295,078.66
Marquette School (MCS)	
MCS PY Fund Balance	\$66,602.88
MCS PY Fund Bal-F. Assets	\$9,795,000.00
Market Value Adjustment	\$69,803.98
MCS Current Income (Loss)	(\$17,601.72)
MCS Fund Balance Total	\$9,913,805.14
Total Funds	\$26,208,883.80
Total Liabilities & Net Assets	\$26,581,333.13

Financial Notes & Highlights:

- Offertory gifts increased by 12% in the last year.
- Operating expenses increased by 7% in the last year.
- Raised \$23,556.94 for improvements to sanctuary and worship space. Also completed new sound system and improvements in the gathering space.
- Work began to establish endowment funds for both HS and MCS operations as well as capital expenses.
- School tuition is \$2,475 for parishioners and \$2,575 for nonparishioners with discounts provided for multiple students. Awarded \$30,800 in tuition assistance to 17 families.