



Funding Our Mission

Statement of Revenues & Expenses

	Holy Spirit Church	Marquette Catholic School
Operating Revenue		
Offerstory Collections	452,009.70	0.00
Donations	19,293.12	49,664.76
Rel Ed Income	14,393.00	0.00
Youth Ministry Income	35,754.47	0.00
Investment Income	22,323.18	3,508.15
Fundraising Income*	30,744.05	189,009.93
Other Revenues	12,086.64	33,664.59
Tuition Related Income	0.00	290,226.00
Deferred Inc Transferred	36,163.05	4,764.88
Parish Subsidy	0.00	72,000.00
Total Operating Revenues	622,767.21	642,838.31
Operating Expenses		
Salaries & Benefits	287,886.07	428,250.18
Supplies/Special Exp	39,258.42	40,237.75
Program Expense	103,736.69	1,901.34
Miscellaneous Expense**	246,548.59	6092.34
Fundraising Expense	10,610.15	33,035.38
Administrative Expense	2,539.83	0.00
Fixed Charges	4,712.40	3,661.30
Plant Operation Expense	70,269.24	38,372.95
Plant Maintenance Expense	20,383.03	8,835.18
Operating Capital Expense	2,646.00	3,211.00
Total Operating Expenses	788,590.42	563,597.42
Operating Gain/(Loss)	(165,823.21)	79,240.89
Capital Revenue/Expenses ***		
Capital Revenue	341,612.80	53,907.62
Capital Expense	201,557.85	133,136.72
Capital Gain/(Loss)	140,054.95	(79,229.10)
Overall Net Revenue/Expense	(25,768.26)	11.79
HS/MCS Combined Net Revenue/Expense	(25,756.47)	

*Successful MCS fundraising activities, especially the MCS Gala (which exceeded gross revenue of \$130,000) resulted in an overall gain for the year of \$79,000 which covered most of the cost of the new playground area. The Remembrance Walk and Catholic United Financial Schools Raffle also exceeded expectations this year.

**Holy Spirit Church contributed \$151,903.07 to the Diocesan Bankruptcy Settlement.

***Capital expenses and revenues are shown separately from the operating budget to give a more clear representation of the operational finances of the parish and school. They are still included in the overall income/expense report to show total income and expenses for the fiscal year. Capital revenues for HS included the sale of the SHVA church and rectory; for MCS it included excess revenues from prior year fundraising and donations that had been deferred. HS expenses included the demolition of St. John's; MCS included classroom improvements and the playground.

Statement of Financial Position

Assets	
Parish Checking	360,946
Parish Savings	56,532
Accounts Receivable	10,781
MCS PY Receivable	27,177
Contract for Deed	50,000
HS CD/Investments	582,839
MCS Investments	208,768
HS Prepaid Expenses	43,872
MCS Prepaid Expenses	12,675
Fixed Assets - Buildings	16,677,000
Total Assets	18,030,588
Liabilities & Net Assets	
Accounts Payable	105,798
Special Collections Payable	3,543
HS Deferred Re, i.e., Buildings, Sunshine Fund, Pro-life, Memorials	166,203
MCS Deferred Revenue, i.e., Tuition Assist., Prepaid Fees	141,446
Total Liabilities	416,991
Fund Balances	
<i>Holy Spirit</i>	
Parish PY Fund Balance	879,372
Parish PY Fund Bal-Fixed Assets	6,408,000
Market Value Adjustment	20,480
Market Value Adjust-Stocks	(66,618)
Current Income (Loss) - Operating (Net Combined Loss of (25,768.26)	(165,823)
Current Income (Loss) - Capital	140,055
Parish Fund Balance Total	7,215,465
<i>Marquette School (MCS)</i>	
MCS PY Fund Balance	49,001
MCS PY Fund Bal-Fixed Assets	10,269,000
Market Value Adjustment	80,119
MCS Current Income (Loss) - Operating	79,241
MCS Current Income (Loss) - Capital (Net Combined Gain 11.79)	(79,229)
MCS Fund Balance Total	10,398,132
Total Funds	176,135,597
Total Liabilities & Net Assets	18,030,588

From the Pastor's Desk

Greetings Holy Spirit and Marquette School!

The great Saint Pope John Paul II once wrote, "The Eucharist is the secret of my day. It gives strength and meaning to all my activities of service to the Church and to the world." I LOVE THIS! It's a great reminder to all of us that our lives MUST be rooted in the greatest gift we have as Catholics – THE EUCHARIST! Every parish activity, every opportunity to serve at the parish, every chance to be generous with our financial gifts MUST always flow from the GIFT OF THE EUCHARIST! Although not totally accurate – generally speaking those who have a deep relationship with Jesus in the Eucharist tend to be more generous with their time, talent and treasure. And that makes sense – because the more united we are with the HEART and MIND of Jesus the more our hearts become generous like HIS!

I am so grateful to my parish staff, our school staff, our finance council, our school board and all of our many volunteers and givers for making this past year another year of so many blessings and graces! We have come a LONG way these past five years – and we have so much more to look forward to. Be sure to give thanks to God for the ways in which He continues to bless our parish! Thank you to all of those who continue to be more and more generous with your time, talents and treasure! It's allowing us as a parish and school to continue to grow in great ways! Be sure to keep your lives rooted in the Eucharist through reception of Jesus in Holy Communion and time with Jesus in Adoration! It is in that Eucharistic life that we will continue to grow in generosity, unity and joy! Three marks that have always been part of the Christian life!

I am honored and humbled to be given the chance to lead Holy Spirit and Marquette School for yet another year! I am praying for all of you daily and I beg for your prayers in return. We are all in this together – keeping our eyes fixed on Jesus!

Peace be with you!

Fr. Brandon



Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

Parish Staff:

- Fr. Brandon Moravitz, Pastor
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- Deacon Dan Schultz
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- Jodi Phelps, Business Manager
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- Lisa Kvas, Principal
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Finance Committee:

- Mr. John Skube, Trustee, Chair
- Mrs. Kathy Marcella, Trustee
- Mr. Gerry Golobich
- Mr. John Kelly

- Mr. Mike Krebsbach
- Mrs. Laura Lamppa
- Mr. Gary Pagliaccetti
- Mrs. Teresa Simetkosky

Holy Spirit Church
306 2nd St S
Virginia, MN 55792
www.holyspiritvirginia.com

Welcome To The Parish!

- Kyle Anderson
- Alice Easter
- The Frost Family
- Sherry Greiner
- Harry Grinage
- Ken & Mandy Hendrickson
- Brooke & Jed Heubner
- The Jordan-Ryan Family
- Janelle McDowell
- Janice Morin
- Jacob Rosandich
- Gayle Rozell
- The Waschke-Collie Family
- Stephanie Watson
- Thomas Yarick

We are happy to see new faces in the pews throughout the year. We welcome you and invite you to join us. If you are Catholic, registration forms are available in the parish office, in the kiosk or on the website. If not, please contact Father Brandon or Ben Frost for more information.

Holy Spirit Church In Action



Prayer & Participation

- 912 Families in our parish
- 22 Infant Baptisms
- 7 Adult Baptisms and professions of faith
- 29 received First Holy Communion
- 20 students were confirmed
- 30 Funerals
- 411 Masses said in our church last year
- On average, 700 people attended Mass each weekend
- Approximately 44,000 Communion Hosts were distributed
- Approximately 1222 Hours were devoted to Eucharistic Adoration.
- 106 enrolled in grades K-6 and 27 in PreK at MCS for 2019-20
- 15 members of our school faculty
- \$2,818 donated to ProLife Causes
- More than 900 pounds of food donated to the food shelf
- More than 90 served by the Sunshine Fund
- Parish volunteers cooked twice per month and served once per month at the Salvation Army
- More than 5,500 pasties were made, generating nearly \$30,500 in gross revenue
- 11 Middle School students attended Camp Survive
- 65 Teens and 15 adults went on the Stubenville Mission Trip to Toronto
- 164 Teens were active in our Faith Formation Program
- 50 Parishioners participated in our first Alpha program
- 460 families use envelopes regularly
- Approximately 40 families give electronically – app, online or auto
- New websites were created for parish and school:

www.holyspiritvirginia.com

www.marquettecatholicschool.com

Living Our Faith

- Daily Mass attendance has nearly doubled to an average of 60.
- More than 25 parishioners contributed their musical talent to our liturgies.
- Over 100 parishioners served in liturgical ministries as Sacristans, Eucharistic Ministers, Lectors, and Hospitality Ministers.
- As many as 35 youth served as Altar Servers each year.
- Approximately 20 Eucharistic Ministers made visits to shut-ins, hospital and nursing home patients.
- 5-10 parishioners gathered before daily Mass to pray the Rosary for ProLife.
- Nearly 60 volunteers supported our Faith Formation programs for our youth on Sundays and Wednesdays.
- 140 volunteers attended our Volunteer Appreciation banquet, but there were countless others who served the parish as well.

Thank you to all who blessed our parish by sharing their time, talent and treasure during the past year!

MCS Fundraising

Each of the three MCS fundraisers exceeded expectations during the 2018-19 school year. In addition to supporting school operations, the funds were used to build a new playground – including new equipment, a gaga pit, basketball hoop, picnic tables and greenspace – on the former St. John's Church site. As an additional benefit, about a dozen new spaces were added to the existing parking lot.

- MCS Spring Gala – More than \$130,000 was raised due to the generosity of those who donated raffle items, those who attended and three individuals who provided \$50,000 in matching funds!
- Catholic United Financial Schools Raffle - \$40,247
- MCS Remembrance Walk – nearly \$21,000

MCS Endowment

Last year, we announced the creation of new endowments for both MCS and Holy Spirit Church. This year, we are pleased to announce that MCS has reached the minimum required for receiving annual grants from the endowment by raising \$51,947, which means that the school will receive its first grant of approximately \$2,000 in February 2020. As the endowment grows, so will the size of the grants, and it is our hope to grow the endowment to more than \$1,000,000. For more information about the endowments, please contact the school or parish office.

Marquette Catholic School

Marquette Catholic School recently made significant improvements to its facility. Upgrades include new flooring, window coverings and paint in classrooms along with a much-needed renovation to the staff workroom/lounge. The 3rd floor has also been reconfigured and organized to accommodate the new Middle School for 5th and 6th grade students. The new outdoor playground has been a complete hit with students – during school and after. The entryway, hallways and playground host the new Marquette logo and the second-floor hallway has become home to the beautiful Stations of the Cross that used to reside in Holy Spirit Church.

Other additions/changes have been made to impact the students' academic and spiritual growth. The new Middle School model is giving students opportunities to share instructors, participate in project-based learning, grow in leadership, and have dedicated time with Fr. Brandon and parish staff for faith formation. Fr. Brandon is also leading our younger students in weekly prayer and preparing them for children's Masses. Marquette is also implementing Virtues in Practice curriculum designed to teach/inspire students to not only learn our Catholic virtues but also put them into practice.

The year ahead will continue to be filled with enhancements in terms of learning, safety and technology. We appreciate the support from our parish and families, which has been paramount in our ability to continue impacting and influencing our students' academic, social and spiritual growth! Thank you for your continued prayers and support!

Sincerely,

Lisa Kvas

Lisa Kvas, Principal